



Project Title

Collection and processing of urban waste

Project Type

Public services

Project Location

All LGU's of Shijak FA

Total Pre-Estimated Budget

750,000 Euro

Project Background and Analysis

From the study on the Functional Area of Shijak, the problem of collection, processing and deposit of urban waste results as a main problem, which the inhabitants of the area are facing every day. This service, is either insufficient or it is not provided at all. This happens either because of lack of facilities for the processing and their deposit, or because of lack of relevant means of transport to collect them from specific points. Even though these points exist, they still create problems, as they are very close to living areas. Even LGUs of this functional area, besides the Commune of Maminas, do not have waste management plans, having a significant impact on the deterioration of indicators of environment, hygiene, different illnesses, etc.

Specific Objectives of the Project

This project aims at improving and resolving the issue of collection and deposit of urban waste to an approved landfill, for a 20 year period. This service would cover all the Functional Area of Shijak, improving the air, environment quality and preventing infective illnesses. The implementation of this project is a good condition for the rehabilitation and revitalization of natural resources, which unfortunately have been turned into waste deposit areas, and it could have an impact on the increased number of visitors/tourists. This project also represents a significant improvement of public services provided by the municipality to all the inhabitants.

Expected Results and Project Indicators

All the population of the Functional Area of Shijak benefits from this project (27851). All the LGU's (4) of the Functional Area should address the issue of collection and deposit of urban waste. All the generated waste will be deposited in a dump-site built for this purpose. Air quality, environment and infective illnesses can improve significantly and with this improvement, the possibility of having daily visitors/tourists increases. The natural resources now used as deposit sites are revitalized.

PROJECT 6



functional area programme
fap

Project Activities

The main activities of this project are as below:

- Preparation of a waste management plan for the Functional Area;
- Purchase of 5 means of transport (trucks) for waste collection;
- Purchase of 200 bins for waste deposit;
- Building of a dump-site for their deposit;
- Promotion and awareness activities.

Project Maturity

There is only a clear concept on the need and the opportunities that the implementation of this project would offer. For the implementation of this project, the first step to be undertaken is the agreement with the local government.

Financial Resources and Implementation Partners

Taking into consideration the lack of financial sources for the local government to fund this kind of projects, it would be appropriate to require funding from foreign donors and funds on regional development of the Albanian Government. The local government would be the appropriate actor for the implementation of this project, taking into account the experience gathered in years, the recognition of the problem and the new reorganization of the LGU.

Project Cost

Based on main activities listed above, the approximate costs would be as below:

Development of a waste management plan for FA 25,000€;
Purchase of 5 trucks 250,000€;
Purchase of 200 bins for waste collection 15,000€;
Building of a dumpsite with a capacity of 150,000 tons deposited waste 450,000€;
Promotion and awareness activities 10,000€;
Total 750,000€.